

Appendix A	Schools block	Early years block (estimated)			High needs block			Total DSG	Paragraph no. 2.2
		Total	3 & 4 year olds	2 year olds	Total	Schools	Post Schools		
2015-16 Base DSG after academy recoupment	£70,567,678	£8,139,104	£7,002,410	£1,136,694	£16,542,784	£12,958,192	£3,584,592	£95,249,567	Note a.
Add back in 2015-16 Academy recoupment	£44,805,156	£0	£0	£0	£0	£0	£0	£44,805,156	Note b.
Add back in high needs funding for institutions funded directly by the EFA	£0	£0	£0	£0	£421,999	£416,666	£5,333	£421,999	Note c.
Remove NQT funding & EYPP	£(40,103)	£(126,199)	£(126,199)	£0	£0	£0	£0	£(166,302)	Note c.
2015-16 DSG baseline	£115,332,731	£8,012,905	£6,876,211	£1,136,694	£16,964,784	£13,374,858	£3,589,926	£140,310,420	
2015-16 Pupil Numbers	26,738	2,067	1,831	236					
DSG per pupil	£4,314.94		£3,824.36	£4,816.50					
DSG pupil numbers in provisional allocation for 2016-17	27,118	2,030	1,850	180					Note d.
Change in pupil no.s in provisional allocation	380	(5)	19	(23)					
Impact of change in pupil numbers	£1,639,107	£(41,783)	£70,602	£(112,385)				£1,597,324	
Funding for NQT's	£39,283	£0	£0	£0	£0	£0	£0	£39,283	Note e.
Pupil premium for 3 & 4 yr olds		£126,199	£126,199	£0	£0	£0	£0	£126,199	Note e.
Additional funding	£0	£0	£0	£0	£339,135	£339,135	£0	£339,135	Note f.
Deduct high needs funding for institutions funded directly by the EFA	£0	£0	£0	£0	£(422,000)	£(422,000)	£0	£(422,000)	Note e.
2016-17 Provisional DSG before 16-17 growth	£117,011,121	£8,097,322	£7,073,013	£1,024,309	£16,881,918	£13,291,992	£3,589,926	£141,990,361	
Projected numbers estimated to be funded through DSG		2,030	1,850	180					
Increase in no.s estimated to be funded through DSG		(33)	0	(33)					
Impact of estimated growth in numbers	£0	£(157,339)	£0	£(157,339)	£0	£0	£0	£(157,339)	Note d.
2016-17 Estimated DSG	£117,011,121	£7,939,983	£7,073,013	£866,970	£16,881,918	£13,291,992	£3,589,926	£141,833,022	
Academy recoupment	£0	£0	£0	£0	£0	£0	£0	£0	Note b.
2016-17 Estimated DSG	£117,011,121	£7,939,983	£7,073,013	£866,970	£16,881,918	£13,291,992	£3,589,926	£141,833,022	